

# EL MONTE UNION HIGH SCHOOL DISTRICT BOND PROJECTS UPDATE

June 2017



# South El Monte H.S. Field House – 91% Complete

Estimated date of Completion July 3, 2017

- Field House will include:
  - Restroom, Lockers & Showers for Boys, Girls and Coaches
  - 1 Unisex Restroom
  - 2 Large Instruction Rooms dedicated for Physical Education
  - Weight Room for Instruction and Co-curricular activities
  - Team meeting areas
- Site Improvements:
  - Fire Lange
  - Concrete benches and walkways
  - Landscape improvements
- Ribbon Cutting Ceremony – to be determined



# Projects ready for DSA Certification:

## DSA Certified:

- Mountain View CTE
- Rosemead CTE

## Waiting for Certification from DSA:

- South El Monte HS Snack Bar
- South El Monte CTE

## Forms pending:

- Arroyo HS Growth/CTE
- District Office
- Rosemead HS Growth

# In the works:

Construction start date May 01, 2017

**Mt. View High School**

Project Awarded by Board on 3/15/17 to Construct 1

**Cafeteria Project**

Approved at board meeting on 6/14/17:

**El Monte High School**

Bleacher Project – to be awarded to The Nazerian Group \$6.5 M

**Mountain View High School**

Gym Modernization – to be awarded to Harik Construction Inc.

\$2.3 M

# Mountain View High School

## Cafeteria

- Cafeteria structure to include:
  - ▣ Interior and Exterior seating areas and Restrooms
  - ▣ Student Store
  - ▣ Kitchen and Staff Lounge with Restrooms
  - ▣ ASB Meeting rooms
  - ▣ Maintenance Garage



# Mountain View High School

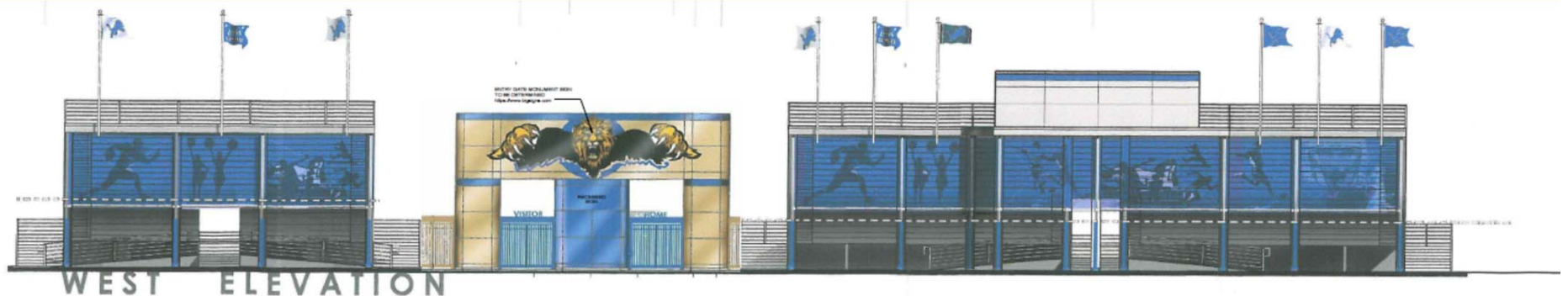
## Gym Modernization Project

- Improvements to include:
  - New Bleachers
  - Floor re-finished
  - New Basketball back drops
  - Painting (exterior & interior)
  - New showers in boys locker room
  - HVAC in the Gymnasium
  - Roof repair and replacement
  - New flooring in boys and girls locker rooms

# El Monte High School Stadium Project

## Project to include:

- ▣ New Bleacher installation
- ▣ Snack Bar and Restrooms for Home & Visitors
- ▣ Athletic Storage
- ▣ Site Improvements



# Measure D - \$148 Million 2008 Election

Bond Series	Issue Date	Principal Amount
Series A	6/16/2009	\$54,001,305.
Series B	6/02/2011	\$30,000,000.
Series C	4/08/2016	\$ 5,238,885.
Total Issue Amount		\$89,240,190.
Cost of Bond Issuance		\$ 1,439,396.
<b>*Transfer in from other fund</b>		<b>\$ 12,190,608.</b>
Interest as of June 12, 2017		\$ 872,066.
<b>Total Revenue</b>		<b>\$100,863,468.</b>
<b>Total Expended</b>		<b>\$83,581,447.</b>
<b>Balance</b>		<b>\$17,282,021.</b>

\*Reimbursements from State Match Funds, City of Rosemead, E-Rate & DGS



# Schedule of Expected Expenditures of \$5,238,885.14 Proceeds of the Bond Series C

Expenditure	Expenditure Amount
District-wide furniture	\$250,000
So. El Monte Field House	\$1,500,000.
El Monte High Stadium Project	\$1,000,000.
Mountain View Gymnasium	\$250,000.
Arroyo High Roofing Project	\$500,000.
District-Wide HVAC & Security and Safety Measures (\$1.5M for HVAC \$250K for Security)	\$1,750,000.
Total	\$5,250,000.

# 2016/17 2nd Interim Budget

Funding Source	Project	Amount Allocated out of Bond
Bond- \$4.7 M Capital Facilities-\$782K	South El Monte Field House	\$4,725,852
Bond-\$458K Capital Facilities-\$48K	South El Monte Snack Bar	\$458,798
Bond-\$250K Capital Outlay-\$1.5M	Mt. View Gym Modernization (submitted to DSA)	\$250,000
Bond	District Wide Furniture	\$250,000
Bond	Arroyo Roofing Project	\$500,000
Bond	*HVAC/Security & Safety Measures	\$1,750,000
Bond	Salary, Legal & Operating Cost	\$516,695
Bond	District Wide(Networking upgrades)/E-Rate	\$57,820
Bond	Mt. View HS CTE (completing closeout)	\$16,806
Bond	South El Monte CTE (completing closeout)	\$48,657
Bond	Pending DSA Certification Closeout Projects	\$95,460
Bond	El Monte Bleachers / Stadium	\$4,676,588
*Architects/Engineers not yet selected for this work.	Total	\$13,346,676